FY 2009 Capital Budget TPS Report 49791

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Coffman Cove

Project Title:

Coffman Cove - Purchase Boat Hauler					
State Funding Requested: \$ 225,000 One-Time Need		House District: 1 - A			
Brief Project Description:					
Item is \$225,000 for purchase o	of a boat hauler i	in Coffman	Cove.		
Funding Plan:					
Funding Plan: Total Cost of Project: \$225,00	20				
Funding Secu		Other Pendir	na Reallests	Anticipated Future Need	
Amount	FY	Amount	FY	Amount FY	
There is no other funding needed		runount		, and an	
There is no said randing needed					
Detailed Project Description a	and Justificatio	n:			
Item is \$225,000 for the purchase of a	boat hauler in Cof	ffman Cove.	This capital in	nvestment is part of a larger development	
plan by the City of Coffman Cove. The	he city has constru	ucted a boat	ramp and de	eveloped 5 acres of surrounding land for	
community use and economic develo	pment. This proje	ct is a top p	riority for the o	community, and will help attract business	
from fisheries and tourism.					
Project Timeline:					
FY09					
Entity Responsible for the On	agoing Operatio	on and Ma	intenance	of this Project:	
City of Coffman Cove	igonig Operation	Jii aiiu ivia	IIILEIIAIICE	or tilis i roject.	
City of Comman Covo					
Grant Recipient Contact Infor	mation:				
Elaine Price					
907-329-2232					
310 Harbor Avenue Coffman Cove, AK 99918-0135					
coffmancove@msn.com					
Has this project been through a public	review process at	the local lev	el and is it a c	ommunity priority? X Yes No	
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Contact Name: David Scott Contact Number: 465-3424 For use by Co-chair Staff Only:

4:19 PM 4/29/2008



City of Coffman Cove

310 Harbor Avenue Coffman Cove, Alaska 99918-0135 (907) 329-2233 Fax: 320-2212

12-21-07

Senator Bert Stedman Capitol Building Juneau, AK 99801

Dear Senator Stedman:

The City of Coffman Cove has an updated Economic Development list. The Coffman Cove City Council has identified some projects we could use help with.

Our main request is for a boat hauler. \$225,000. The City of Craig has researched and found the best unit to use in our area. We intend to buy the same brand just the size smaller. Coffman Cove has developed a 5 acre parcel of land and has the haul out ramp in place. Once we have the boat hauler we can be in business the next day. Craig and Wrangell have both benefited from their boat hauling businesses. Coffman Cove's focus will be on the smaller boats and will not compete with the other communities. We expect small businesses to develop to provide services such as welding, mechanical, woodworking, canvas work and electronics. The Self Propelled trailer is \$196,800 plus \$10,000 for freight and an allowance for price fluctuations and contingencies.

Our second request is for \$35,000 for park improvements. We need to replace our bleachers and have plans for a playground. We have had committee meetings to develop a plan for the playground and had anticipated the funding last year in light of the huge oil revenues.

Our third request is for trail equipment. \$25,000. Coffman Cove has been working for years to develop a recreational trail along Grassy Flats for cardio fitness and ecological education. If we had trail equipment our maintenance crew could work with volunteers as time allowed on construction of this trail.

We choose not to submit a long list because these are projects that are important to our community and they have limited funding possibilities. Last year I was surprised at the long lists submitted by other communities, but they did get some funding. If a long list helps to get more than one project funded I have a list of 23 projects the city is looking

for funding. I can also format the requests in a binder with supplemental information if that would help. I am open to suggestions. Please contact me if I need to do anything different.

Thank you for looking out for our community. We appreciate your help in obtaining funding for our school and garbage truck and we hope we will be successful this year with our requests.

Sincerely,

Elaine Price

Projects Manager